Appendix 1 - School and Extended School Balances as at 31st March 2024

Notes

Deficits are shown as positive figures, and surpluses are negatives

Schools and clusters shaded in grey have converted to academies or closed during 2023/24

	Balances at 31st March 2023					Balances at 31st March 2024							Change in Balances						
				Ī															
																		1 1	
																		Surplus	
		Delegated and						Delegated and						Delegated and				School balance	
		Community Facilities	Area Inclusion Partnerships Clu	usters	Total Extended			Community Facilities	Area Inclusion Partnerships	Clusters	Total Extended	1 1		Community Area Inclusion Facilities Partnerships		Total Extended		Balance as % greater than of 2023/24 15% over 3	
		Balance carried	Balance carried Balance	ce carried	Services	Total Balance		Balance carried	Balance carried	Balance carried	Services	Total Balance	School Balance	Balance Balance	Balance carried	Services	Total Balance	School successive	
School Name	carried forward	forward	forward fo	rward	Balance	carried forward	carried forward	forward	forward	forward	Balance	carried forward	carried forward	carried forward carried forward	rd forward	Balance	carried forward	Budget Share years	
PRIMARY SCHOOLS																			
51 Pool-in-Wharfedale C of E Voluntary Controlled Primary School	£335,070	-£4,691	£0	£0	-£4,691	£330,379	£361,957	-£2,672	£0	£0	-£2,672	£359,286	£26,887	£2,019 £	03 00	£2,019	£28,907	-38%	
29 Westroyd Primary School and Nursery	£502,137	£31,551	£0	£0	£31,551	£533,688	£398,993	£51,430	03	£0	£51,430	£450,422	-£103,144		03 £0		-£83,266	-32%	
03 Primrose Lane Primary School	£102,547	-£3,424	£0	£0	-£3,424	£99,123	£236,434	-£14,829	£0	£0	-£14,829	£221,605	£133,887	-£11,405	03 00	-£11,405	£122,482	-23%	
58 St Oswald's C of E Primary School	£254,613	-£765	£0	£0	-£765	£253,848	£254,992	-£1,969	£0	£0	-£1,969	£253,023	£379	-£1,204	0£ 0	-£1,204	-£825	-13%	
05 Bramham Primary School	-£26,151	£0	£0	£0	£0	-£26,151	£105,501	-£12,973	£0	£0	-£12,973	£92,527	£131,652		03 00		£118,678	-11%	
00 Alwoodley Primary School	-£128,568	£0	£0	£0	£0	-£128,568	£227,523	£0	£0	£0	£0	 	£356,091		£0		£356,091	-10%	
79 Brodetsky Primary School	£309,599	03	0£ 0£	£0 £0	03 03	£309,599	£105,908	£0	03	£0	03		-£203,691		03 00		-£203,691	-10%	
24 Rosebank Primary School 35 Yeadon Westfield Infant School	£261,983 £75,521	£0 -£7,330	£0	£0	£0 -£7,330	£261,983 £68,191	£184,735 £87,214	£0 -£25,983	£0	£0	£0 -£25,983		-£77,248 £11,693		20 £0		-£77,248 -£6,960	-10% -9%	
28 Spring Bank Primary School	£73,321	£51,653	£0	£0	£51,653	£123,790	£100,960	£54,596	£0	£0	£54,596	£155,556	£28,823	£2,943		£2,943	£31,766	-9%	
32 Robin Hood Primary School	£88,271	-£337	£0	£0	-£337	£87,934	£177,482	-£7,461	£0	£0	-£7,461	£170,021	£89,211		03 00	-£7,124	£82,087	-8%	
24 Ninelands Primary School	£157,822	-£8,893	£0	£0	-£8,893	£148,929	£158,472	-£46,982	£0	£0	-£46,982	£111,491	£650		03 00		-£37,438	-7%	
59 Kirkstall St Stephen's C of E Primary School	£28,380	£42,041	£0	£0	£42,041	£70,421	£80,554	£22,701	£0	£0	£22,701	£103,255	£52,174	-£19,340	03 03	-£19,340	£32,834	-7%	
40 Shire Oak VC Primary School	£60,764	-£87,480	£0	£0	-£87,480	-£26,716	£73,582	-£97,464	£0	£0	-£97,464	 	£12,818		03 £0	-£9,984	£2,834	-7%	
25 Low Road Primary School	£84,254	03	£0	03	£0	£84,254	£81,484	£0	0£	£0	03	201,101	-£2,770	20 .	03 00	03	-£2,770	-7%	
23 Queensway Primary School	£17,568	-£35,745	£0	£0	-£35,745	-£18,177	£63,259	£0	03	£0	03	£63,259	£45,691	,	03 00	£35,745	£81,436	-7%	
49 Bramley St Peter's C of E Voluntary Controlled Primary School 21 Shadwell Primary School	£43,882 -£140,151	£11,830	£0 £0	£0	£11,830 £0	£55,712 -£140,151	£139,672 £57,956	£30,384		£0	£30,384		£95,790 £198,107		03 00		£114,344 £198,107	-7% -6%	
27 Parklands Primary School	£56,198	£0		£0	£0	£56,198	£130,065	£0		£0	£0		£196,107 £73,867		20 £0		£198,107 £73,867	-5%	
15 Ireland Wood Primary School	£73,252	-£1,091	£0	£0	-£1,091	£72,161	£115,794	-£14	1	£0	-£14		£42,542		0 £0		£43,619	-4%	
09 Greenside Primary School	-£27,482	£0	£0	£0	£0	-£27,482	£36,567	£0		£0	£0		£64,049		O£ 00		£64,049	-2%	
33 Rothwell Primary School	-£23,183	-£9,940	£0	£0	-£9,940	-£33,123	£40,747	-£298	£0	£0	-£298	£40,450	£63,930	£9,642	03 03	£9,642	£73,573	-2%	
07 Cross Gates Primary School	£25,478	£0	£0	£0	£0	£25,478	£31,833	-£34,451	£0	£0	-£34,451	-£2,618	£6,355	-£34,451	03 03	-£34,451	-£28,096	-2%	
37 Westgate Primary School	-£20,178	-£10,478	£0	£0	-£10,478	-£30,656	£25,178	-£26,694	03	£0	-£26,694	-£1,516	£45,356		03 00		£29,140	-2%	
71 St Philip's Catholic Primary and Nursery School	£20,851	-£13,566	£0	£0	-£13,566	£7,285	£26,770	-£49,565	£0	£0	-£49,565	-£22,795	£5,919	,	03 00	-£35,999	-£30,080	-2%	
10 Cookridge Primary School	£27,280 £68,856	£6,951	£0 £0	£0	£6,951	£34,231 £68,856	£36,473 £36,889	£17,037	03	£0	£17,037	£53,511 £36,889	£9,193 -£31,967		03 00		£19,280 -£31,967	-2% -2%	
46 Calverley C of E Voluntary Aided Primary School 21 Hunslet Carr Primary School	-£90,526	£0	£0	£0	£0	-£90,526	£46,462	£0		£0	£0		£136.988		03 £0		£136,988	-2%	
18 Moor Allerton Hall Primary School	-£34,277	£0	£0	£0	£0	-£34,277	£52,118	£0		£0	£0	 	£86,395		0 £0		£86,395	-2%	
36 Yeadon Westfield Junior School	-£80,234	£0	£0	£0	£0	-£80,234	£10,492	£0	£0	£0	£0	£10,492	£90,726	£0 £	03 00	£0	£90,726	-1%	
21 Horsforth Newlaithes Primary School	£64,659	£22,456	£0	£0	£22,456	£87,115	£19,453	-£59,024	£0	£0	-£59,024	-£39,571	-£45,206	-£81,480	0£ 00	-£81,480	-£126,686	-1%	
Tranmere Park Primary School	£32,445	£41,794	£0	£0	£41,794	£74,239	£11,243	£81,658	£0	£0	£81,658	£92,901	-£21,202	£39,864 £	03 00	£39,864	£18,662	-1%	
50 Meanwood C of E Primary School	-£35,526	-£3,646	£0	£0	-£3,646	-£39,172	£3,662	-£6,003	£0	£0	-£6,003	-£2,341	£39,188	,	03 00	-£2,357	£36,831	0%	
40 Windmill Primary School	£15,755	-£10,422	03 03	03	-£10,422	£5,333	£8,898	-£22		£0	-£22		-£6,857	2.0,.00	03 00	£10,400	£3,544	0%	
06 Clapgate Primary School 01 Ashfield Primary School	-£81,084 -£100.443	£10,101	£0	£0	£0 £10,101	-£81,084 -£90,342	£1,625	£0		£0	03 03		£82,709 £100,443		03 00	£0 -£10,101	£82,709 £90,342	0%	
48 Barwick-in-Elmet C of E Voluntary Controlled Primary School	-£114,149	-£4,258		£0	-£4,258	-£118,407	£0			£0			£114,149		03 00		£118,407	0%	
18 Little London Community Primary School	-£113,333	-£11,389	£0	£0	-£11,389	-£124,722	£0	£0	£0	£0	£0		£113,333		O£ 00	1	£124,722	0%	
06 Manor Wood Primary School	-£279,708	-£60,028	£0	£0	-£60,028	-£339,736	£0	£0	£0	£0			£279,708		03 £0		£339,736	0%	
52 Roundhay St John's C of E Primary School	-£13,084	-£20,687	£0	£0	-£20,687	-£33,771	£0	£0	0£	£0	03	0£	£13,084	£20,687	03 02	£20,687	£33,771	0%	
23 Summerfield Primary School	-£26,682	£0	03	£0	£0	-£26,682	-£1,106	£0	0 <u>3</u>	£0	£0		£25,576		03 00	03	£25,576	0%	
10 Fieldhead Carr Primary School	£65,835	03	£0	03	03	£65,835	-£6,019	£0		£0			-£71,854		03 00		-£71,854	0%	
29 Morley Victoria Primary School 50 Lady E Hastings CofE Primary School	£14,515 £3,492	-£297 £1,720	0£ 0£	03	-£297 £1,720	£14,218 £5,212	-£7,815 -£2,810	-£9,732 -£142	1	£0	-£9,732 -£142		-£22,330 -£6,302		03 00 03 00		-£31,765 -£8,164	0%	
53 St Matthew's C of E Aided Primary School	-£112,028	£1,720	£0	£0	£1,720	£5,212 -£112,028	-£2,810 -£9,196	-£142	1	£0			£102,832		0 £0	1	£102,832	0%	
52 Drighlington Primary School	-£27,474	£436	 	£0	£436	-£27,038	-£14,364	-£3,514	£0	£0			£13,110		03 00	1	£9,161	1%	
44 Great Preston VC CofE Primary School	£5,898	03	£0	03	£0	£5,898	-£9,624	£0	0£	£0	03	 	-£15,522	£0 £	03 00		-£15,522	1%	
61 St Margaret's C of E Voluntary Controlled Primary School	-£21,938	03	£0	£0	£0	-£21,938	-£21,823	£0	.	£0			£115		03 02		£115	1%	
49 Cookridge Holy Trinity C of E Primary School	-£93,398	-£32,445		03	-£32,445	-£125,843	-£16,791	-£32,862		£0			£76,607		03 02		£76,189	1%	
47 Beeston Hill St Luke's C of E Primary School	£27,769	£0	£0	£0	£0	£27,769	-£27,086	£0	£0	£0	£0		-£54,855		03 00		-£54,855	1%	
02 Pudsey Bolton Royd Primary School	-£97,742	03 03	£0 £0	03	03 03	-£97,742	-£30,009 -£46,426	£0		£0			£67,733		03 00		£67,733	1%	
20 Hovingham Primary School 22 Stanningley Primary School	£178,345 -£83,692	£0 -£8,801	£0	£U	£0 -£8,801	£178,345 -£92,493	-£46,426 -£15,444	-£12,305		£0	£0 -£12,305		-£224,771 £68,248		03 00		-£224,771 £64,744	1%	
33 West End Primary School	-£53,538	-£0,001	£0	£0	-£0,001	-£92,493 -£53,538	-£15,444 -£16,315	-£12,305	£0	£0	£12,305		£37,223		0 £0		£37,223	1%	
33 Farsley Farfield Primary School	-£34,597	-£2,231	£0	£0	-£2,231	-£36,828	-£40,817	£9,632	.	£0			-£6,220		20 £0	1	£5,643	2%	
69 St Joseph's Catholic Primary School, Wetherby	-£101,598	-£13,115	£0	£0	-£13,115	-£114,713	-£20,113	-£15,773	£0	£0	-£15,773		£81,485	-£2,658	03 02	1	£78,826	2%	
Adel St John The Baptist C of E Primary School	-£30,564	-£4,061	£0	£0	-£4,061	-£34,625	-£19,240	-£11,697	£0	£0	-£11,697	-£30,936	£11,324	-£7,636	03 03	-£7,636	£3,689	2%	
43 Strawberry Fields Primary School	-£95,175	-£94,879	£0	£0	-£94,879	-£190,054	-£31,641	-£119,050	£0	£0			£63,534		03 00		£39,363	2%	
04 Castleton Primary School	-£137,261	-£12,722	03	£0	-£12,722	-£149,983	-£54,630	-£49,607	£0	£0	-£49,607	-£104,237	£82,631		03 00		£45,746	2%	
05 Cobden Primary School	-£260,339	-£42,659	£0	£0	-£42,659	-£302,998	-£32,061	-£39,960	£0	£0	-£39,960	-£72,020	£228,278	£2,699	03 02	£2,699	£230,978	2%	

March Marc																			
	248 Hawksworth C of E Primary School	-£8,709	£0	£0	£0	£0	-£8,709	-£12,399	£0	£0	£0	£0	-£12,399	-£3,690	£0	£0 £0 £0	£3,690	2%	
10 1	168 St Edward's Catholic Primary School, Boston Spa	-£79,997	£0	03	£0	£0	-£79,997	-£21,226	£0	03	£0	£0	-£21,226	£58,771	£0	£0 £0 £0	£58,771	2%	
10 1	339 Wykeheck Primary School	-£135.896	£0	£0	60	£n	-£135.896	-£50 087	£0	60	£0	£0	-£50 987	£75 909	£0	99 99	£75.909	3%	
Company Comp				20													 		
Amenine Company Comp	-					.						20					+		
Martin M	374 St Theresa's Catholic Primary School			£0	£0	£7,913			£23,144	£0		£23,144					 		
Section Company Comp	211 Featherbank Primary School	-£52,971	£0	£0	£0	£0	-£52,971	-£30,613	£0	£0	£0	£0	-£30,613	£22,358	£0	£0 £0 £0	£22,358	3%	
Company	252 Rawdon St Peter's C of E Voluntary Controlled Primary School	-£127,982	£0	£0	£0	£0	-£127,982	-£47,522	£0	£0	£0	£0	-£47,522	£80,460	£0	£0 £0 £0	£80,460	3%	
Company	422 Hunslet Moor Primary School	-£113.513	£0	£0	£0	£0	-£113.513	-£89.885	£0	£0	£0	£0	-£89.885	£23.628	£0	£0 £0 £0	£23.628	3%	
Property	-			60					£0								 		
Description	-																 		
Processor Proc						,											1 -		
Process	217 Kirkstall Valley Primary School	-£104,125	-£5,846	£0	£0	-£5,846	-£109,971	-£42,030	-£9,815	£0	£0	-£9,815	-£51,845	£62,095	-£3,969	£0 £0 -£3,969	£58,126	3%	
George Service Service Grown Control Gro	216 Iveson Primary School	-£136,202	-£8,199	£0	£0	-£8,199	-£144,401	-£78,898	-£22,532	£0	£0	-£22,532	-£101,431	£57,304	-£14,333	£0 £0 -£14,333	£42,970	3%	
Property	454 The New Bewerley Community Primary School	-£214,904	-£4,007	£0	£0	-£4,007	-£218,911	-£91,701	£4,352	£0	£0	£4,352	-£87,349	£123,203	£8,359	£0 £0 £8,359	£131,562	3%	
Property	150 Lady Elizabeth Hastings' C of E Primary School, Thorn Arch	£32 316	-£5.812	60	60	-£5.812	£26 504	-£22 332	-£6.016	60	60	-£6.016	-£28.348	-£54 648	-f204	£0 £0 -£204	1 -£54.852	3%	
Process Company Comp																_	 		
Second				£U													 		
## Commence 19	367 Our Lady of Good Counsel Catholic Primary School	-£163,580		£0	£0	-£6,000	-£169,580		-£3,196			-£3,196	-£48,386	£118,391	£2,804		£121,195		
Description below Company Comp	318 Grimes Dyke Primary School	-£92,403	£0	£0	£0	£0	-£92,403	-£56,680	£0	£0	£0	£0	-£56,680	£35,723	£0	£0 £0 £0	£35,723	4%	
## Mere Sender 100 1	437 Thorpe Primary School	-£64,129	-£24,873	£0	£0	-£24,873	-£89,002	-£51,595	-£25,114	£0	£0	-£25,114	-£76,710	£12,534	-£241	£0 £0 -£241	£12,292	4%	
March President Company Compan	431 Oulton Primary School	-£119.935	-£7.529	£0	£0	-£7.529	-£127.464	-£78,467	-£8,763	£0	£0	-£8.763	-£87,230	£41.468	-£1,234	£0 £0 -£1,234	£40.234	4%	
Fig. 1	-			60	60			-€84 152		60	£0		-£152 921	-F60 153			 		
Company Comp				20	20												 		
Section Procession Proces				£0		 											 		
Page	423 Ingram Road Primary School			£0	£0	£0			£0			£0					 		
Second Company	314 Grange Farm Primary School	-£57,195	£0	£0	£0	£0	-£57,195	-£112,156	£0	£0	£0	£0	-£112,156	-£54,961	£0	£0 £0 £0	£54,961	4%	
Processor Proc	107 Chapel Allerton Primary School	-£128,302	£0	£0	£0	£0	-£128,302	-£110,449	£0	£0	£0	£0	-£110,449	£17,853	£0	£0 £0	£17,853	5%	
March Marc				£0	ţ0	£0			-£1 200			-£1 290					 		
Process Proc			20	50	20				~1,200			2.,200					 		
Page			20	ŁU					£0			±0					+		
Fig. Control				£0		 								—			+ + + 1		
March Marc	434 Victoria Junior School	£15,880	£0	£0	£0	£0	£15,880	-£46,823	£0	£0	£0	£0	-£46,823	-£62,703	£0	£0 £0 £0	£62,703	5%	
March Marc	219 Rawdon Littlemoor Primary School	-£133,294	£0	£0	£0	£0	-£133,294	-£86,713	£0	£0	£0	£0	-£86,713	£46,581	£0	£0 £0 £0	£46,581	5%	
March Marc	444 Asquith Primary School	-£82.021	£7,970	£0	93	-£7,970	-£89.991	-£112.236	-£9.006	£0	£0	-£9.006	-£121.242	-£30.215	-£1,036	£0 £0 -£1.036	£31.251	5%	
Secure Company Compa				60	60				60	60		60		—			 		
Company Comp			20	£0	20	~~		<u> </u>	200 042			200 04					+		
Fig. Section Continue Con				£0	£0						£0						+		
March Marc	470 Rothwell St Mary's RC Primary School	-£30,049	-£35,894	£0	£0	-£35,894	-£65,943	-£53,618	-£39,710	£0	£0	-£39,710	-£93,328	-£23,569	-£3,816	£0 £0 -£3,816	£27,385	5%	
Part	456 Lane End Primary	-£213,027	£0	£0	£0	£0	-£213,027	-£135,342	£0	£0	£0	£0	-£135,342	£77,685	£0	£0 £0 £0	£77,685	6%	
Company Finest	405 Churwell Primary School	-£189,140	-£45,722	03	£0	-£45,722	-£234,862	-£128,962	-£79,193	03	£0	-£79,193	-£208,155	£60,178	-£33,471	£0 £0 -£33,471	£26,707	6%	
Company Finest	449 Middleton St Mary's C of E Voluntary Controlled Primary School	-£129.848	£0	60	03	£0	-£129.848	-£129.689	69	63	£0	03	-£129.689	£159	£0	50 50 50	£159	6%	
March Control Street 1.00				60													+		
The provision of the	-			ŁU					-£20,001			-£20,001		—			+ + + 1		
40 Secret Control Primary Shoots 1	222 Quarry Mount Primary School	-£71,270		£0	£0		-£71,270		£0		£0	£0	-£75,239	-£3,969			+	6%	
March Art Ar	239 Rufford Park Primary School	-£130,222	-£16,464	£0	£0	-£16,464	-£146,686	-£104,147	-£2,470	£0	£0	-£2,470	-£106,616	£26,075	£13,995	£0 £0 £13,995	£40,070	6%	
Secretary Processor 1,000	467 St Francis Catholic Primary School, Morley	-£71,317	-£133,301	£0	£0	-£133,301	-£204,618	-£74,108	-£146,163	£0	£0	-£146,163	-£220,271	-£2,791	-£12,862	£0 £0 -£12,862	£15,653	6%	
1-10 1-10	151 St James' C of E Voluntary Controlled Primary School	-£28,494	£0	03	£0	£0	-£28,494	-£49,203	£0	03	£0	£0	-£49,203	-£20,709	£0	£0 £0 £0	£20,709	6%	
1-10 1-10	113 Highfield Primary School	-£168 107	£0	60	60	£0	-£168 107	£132 521	£0	60	£0	£0	-£132 521	£35 586	60	0 00 00	£35.586		
15 Description 1.5																	 		
1.00 1.00	•			£U	£U												 		
46 May March Primary Stocks Col. C	512 Lawns Park Primary School	-£51,639	-£7,274	£0	£0	-£7,274	-£58,913	-£91,219	-£4,925	£0	£0	-£4,925	-£96,144	-£39,580	£2,349	£0 £0 £2,349	£37,231	7%	
A	200 Adel Primary School	£11,716	-£55,913	£0	£0	-£55,913	-£44,197	-£83,014	-£40,230	£0	£0	-£40,230	-£123,244	-£94,730	£15,683	£0 £0 £15,683	£79,047	7%	
A	442 Sharp Lane Primary School	-£546,265	-£5,335	£0	£0	-£5,335	-£551,600	-£214,998	£33,429	£0	£0	£33,429	-£181,569	£331,267	£38,764	£0 £0 £38,764	£370,032	7%	
Comment Comm	347 All Saint's Richmond Hill C of E Primary School	-£159,775	£7.079	£0	£0	-£7.079	-£166.854	-£105.921	-£7.157	£0	£0	-£7.157	-£113.078	£53.854	-£78	£0 £0 -£78	£53,776	7%	
March Marc	-		04.077	00	00	i i			C4 077	00	00					20 00 00	+	70/	
Georgia Primary Series Georgia Primary Ser				ŁU															
69 Cheen's Cellular Primary School 1				£0													 		
42 14 15 15 16 16 17 18 18 18 18 18 18 18	436 Seven Hills Primary School	-£209,629	-£52,483	£0	£0	-£52,483	-£262,112	-£173,268	-£66,401	£0	£0	-£66,401	-£239,670	£36,361	-£13,918	£0 £0 -£13,918	£22,442	8%	
1.00 1.00	469 St Joseph's Catholic Primary School, Hunslet	-£141,166	£5,018	£0	£0	-£5,018	-£146,184	-£88,305	-£3,600	£0	£0	-£3,600	-£91,905	£52,861	£1,418	£0 £0 £1,418	£54,279	8%	
1.00 1.00	540 Valley View Community Primary School	-£216,384	-£4,665	£0	£0	-£4,665	-£221,049	-£174,284	-£17,269	£0	£0	-£17,269	-£191,554	£42,100	-£12,604	£0 £0 -£12.604	£29,495	8%	
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33 Stakespeare Primary School	524 Swinnow Primary School	-£99,743	-£38,519	£0	£0	-£38,519	-£138,262	-£116,968	-£15,038	£0	£0	-£15,038	-£132,005	-£17,225	£23,481	£0 £0 £23,481	£6,257	8%	
50	401 Birchfield Primary School	-£53,443	-£7,028	£0	£0	-£7,028	-£60,471	-£103,437	-£8,153	£0	£0	-£8,153	-£111,590	-£49,994	-£1,125	£0 £0 -£1,125	£51,119	8%	
50	331 Shakespeare Primary School	-£627,665	£0	£0	£0	£0	-£627,665	-£369,485	£0	£0	£0	£0	-£369,485	£258,180	£0	£0 £0 £0	£258,180	8%	
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## Nestwood Primary School Feb. F			-604 000		£0	-£91,Ubb											+		
148 Collingham Lady Elizabeth Hastings' C of E Primary School	122 Talbot Primary School	-£131,806		£U		i i		£116.4E7	-£42,424	£0	£0	-£42,424	-£158,881	£3,248	-£17,258	£0 £0 -£17,258	£14,010	9%	Yes
Feb	122 Talbot Primary School	-£131,806 -£119,705	-£25,166	£0		-£25,166								-		+	1		
Feb	122 Talbot Primary School 336 White Laith Primary School	-£131,806 -£119,705	-£25,166	03						£0	£0	£0	-£159,705	£43,517	£0	£0 £0 £0	£43,517	9%	
420 Hugh Gallskell Primary School	122 Talbot Primary School 336 White Laith Primary School 439 Westwood Primary School	-£131,806 -£119,705 -£203,222	-£25,166 £0	£0 £0	£0	£0	-£203,222	-£159,705	£0			£0 -£96,455					 		
Equation Final Primary School Equation	122 Talbot Primary School 336 White Laith Primary School 439 Westwood Primary School 149 Collingham Lady Elizabeth Hastings' C of E Primary School	-£131,806 -£119,705 -£203,222 -£74,408	-£25,166 £0 -£111,000	03 03	£0	£0 -£111,000	-£203,222 -£185,408	-£159,705 -£86,282	£0 -£96,455	£0	£0		-£182,737	-£11,874	£14,545	£0 £0 £14,545	£2,671	9%	
12 Harehills Primary School -6890,233 E E E E E E E E E	122 Talbot Primary School 336 White Laith Primary School 439 Westwood Primary School 149 Collingham Lady Elizabeth Hastings' C of E Primary School 511 Lowtown Primary School	-£131,806 -£119,705 -£203,222 -£74,408 -£87,589	-£25,166 £0 -£111,000 -£220,331	£0 £0	£0 £0	£0 -£111,000 -£220,331	-£203,222 -£185,408 -£307,920	-£159,705 -£86,282 -£91,022	£0 -£96,455 -£232,655	£0 £0	£0 £0	-£232,655	-£182,737 -£323,677	-£11,874 -£3,433	£14,545 -£12,324	£0 £0 £14,545 £0 £0 -£12,324	£2,671 4 -£15,757	9% 9%	
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213 Hawksworth Wood Primary School	-£298,375	£0	£0	£0 £0	-£298,375	-£200,419	£0	£0	£0	£0	-£200,419	£97,956	£0	£0	£0	£0	£97,956	11%
530 Whingate Primary School	-£239,868	£0	£0	03 03	-£239,868	-£261,389	£0	£0	£0	£0	-£261,389	-£21,521	£0	£0	£0	£0	-£21,521	11%
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535 Hollybush Primary	-£286,144	-£22,268	£0	£0 -£22,268	-£308,412	-£268,681	-£54,580	£0	£0		-£323,261	£17,463	-£32,312			-£32,312	-£14,849	11% Yes
155 Allerton C/E Primary School	-£590,053	-£487,060	£0	£0 -£487,060	-£1,077,113	-£404,335	-£602,287	£0	£0	-£602,287	-£1,006,621	£185,718	-£115,227	£0	£0	-£115,227	£70,492	11%
323 Manston Primary School	-£133,481	£352	£0	£0 £352	-£133,129	-£129,230	£3,834	£0	£0	£3,834	-£125,396	£4,251	£3,482	£0	£0	£3,482	£7,733	12%
346 Aberford C of E Voluntary Controlled Primary School	-£44,465	£0	£0	£0 £0	-£44,465	-£75,564	£0	£0	£0	£0	-£75,564	-£31,099	£0	£0	£0	£0	-£31,099	12%
521 Farsley Springbank Primary School	-£169,069	£0	£0	£0 £0	-£169,069	-£245,631	£0	£0	£0	£0	-£245,631	-£76,562	£0	£0	£0	£0	-£76,562	12%
208 Brudenell Primary School	-£37,463	£0	£0	£0 £0	-£37,463	-£182,158	60	£0	£0	60	-£182,158	-£144,695	60	£0	60	£0	-£144,695	12%
115 Kerr Mackie Primary School	-£387,657	-£59,337	£0	£0 -£59,337	-£446,994	-£256,811	-£104,137	£0	£0	-£104,137	-£360,948	£130,846	-£44,800	£0	£0	-£44,800	£86,046	12% Yes
256 Burley St Matthias' C of E Voluntary Controlled Primary School	-£118,815	£0	£0	03 03	-£118,815	-£152,114	£0	£0	£0	£0	-£152,114	-£33,299	£0	£0	£0	£0	-£33,299	12%
	-£374,011	-£26,933	£0	£0 -£26,933	-£400,944	-£305,867	-£5,087	£0	£0	-£5,087	-£310,954	£68,144	£21,846	£0	£0	£21,846	£89,990	12% Yes
526 Five Lanes Primary School																		
304 Beechwood Primary School	-£175,649	-£560	£0	£0 -£560	-£176,209	-£328,338	-£271	£0	£0	-£271	-£328,609	-£152,689	£289	£0	£0	£289	-£152,400	12%
354 St Peter's C of E Primary School, Leeds	-£182,322	£0	£0	03 03	-£182,322	-£221,639	£0	£0	£0	£0	-£221,639	-£39,317	£0	£0	£0	£0	-£39,317	13%
	004.400	C4 007	60	CA 007	005.000	0420.020	04.200	 				C47.04C	cano		£0	0000	C40.42E	
229 Otley The Whartons Primary School	-£81,192	-£4,097		£0 -£4,097	-£85,289	-£129,038	-£4,386	£0	£0		-£133,424	-£47,846	-£289	£0	£.0	-£289	-£48,135	13%
372 St Nicholas Catholic Primary School	-£140,550	-£14,278	£0	£0 -£14,278	-£154,828	-£231,611	-£16,938	£0	£0	-£16,938	-£248,549	-£91,061	-£2,660	£0	£0	-£2,660	-£93,721	14%
104 Bracken Edge Primary School	-£225,375	£0	£0	03 03	-£225,375	-£331,870	£0	£0	£0	£0	-£331,870	-£106,495	£0	£0	£0	£0	-£106,495	14%
	0200.200	£0	60	£0 £0		C470 440	60	-00	£0	00	C470 440	0420.050	03	£0	£0	£0	£129,859	4.40/
373 St Patrick Catholic Primary School	-£309,269				-£309,269	-£179,410		03			-£179,410	£129,859						14%
207 Broadgate Primary School	-£349,978	-£59,826	£0	£0 -£59,826	-£409,804	-£382,179	-£78,915	£0	£0	-£78,915	-£461,095	-£32,201	-£19,089	£0	£0	-£19,089	-£51,291	16%
119 Moortown Primary School	-£159,829	£0	£0	03 03	-£159,829	-£183,816	£0	£0	£0	£0	-£183,816	-£23,987	£0	£0	£0	£0	-£23,987	18%
353 Whinmoor St Paul's C of E Primary School	-£159,229	60	60	£0 £0	-£159,229	-£247,911	60	£0	0£	00	-£247,911	-£88,682	60	£0	£0	£0	-£88,682	21%
·				£0 £0							$\overline{}$		ŁU					
329 Scholes (Elmet) Primary School	-£198,342	£0	£0	£0 £0	-£198,342	-£364,720	£0	£0	£0	£0	-£364,720	-£166,378	£0	£0	£0	£0	-£166,378	22%
Tatal Diagram Ocharla	040 005 405	00 044 004	60	20 20 24 4 20 4	040 040 450	044 000 474	00 400 470	03	00	00 400 470	044 500 045	05.474.054	-£484,839	£0	00	-£484,839	04.000.444	1
Total Primary Schools	-£16,205,125	-£3,014,334	£U	£0 -£3,014,334	-£19,219,459	-£11,030,171	-£3,499,173	£U	£0	-£3,499,173	-£14,529,345	£5,174,954	-£484,839	ŁU	£0	-£484,839	£4,690,114	ı
05001B1B1 00105; 5																		
SECONDARY SCHOOLS																		
186 Wetherby High School	£440,388	£0	£0	£0 £0	£440,388	£184,148	£0	£0	£0	£0	£184,148	-£256,240	£0	£0	£0	£0	-£256,240	-4%
	£505,168	£0	£0	£0 £0	£505,168	£472,358	£0		£0		£472,358	-£32,810	£0	£0	£0	£0	-£32,810	-7%
282 Guiseley School																		
185 Roundhay School	-£573,280	-£142,311	£0	£0 -£142,311	-£715,591	-£381,933	-£164,141	£0	£0	-£164,141	-£546,074	£191,347	-£21,830	£0	£0	-£21,830	£169,517	3%
180 Allerton Grange School	-£754,212	£0	£0	£0 £0	-£754,212	-£746,760	£0	£0	£0	£0	-£746,760	£7,452	£0	£0	£0	£0	£7,452	7%
			60	20 00			£0		£0				00	£0	£0		-	
286 Ralph Thoresby School	-£518,727	£0	£U	£0 £0	-£518,727	-£359,976		£0			-£359,976	£158,751	£0		£.0	£0	£158,751	6%
280 Benton Park School	-£652,508	£0	£0	£0 £0	-£652,508	-£794,127	£0	£0	£0	£0	-£794,127	-£141,619	£0	£0	£0	£0	-£141,619	10%
396 Mount St Mary's Catholic High School	-£712,317	£0	£0	£0 £0	-£712,317	-£621,565	£0	£0	£0	60	-£621,565	£90,752	£0	£0	£0	£0	£90,752	9%
181 Allerton High School	-£894,703	£0	£0	£0 £0	-£894,703	-£348,741	£0	£0	£0	£0	-£348,741	£545,962	£0	£0	£0	£0	£545,962	4%
184 Carr Manor Community School	-£1,300,912	-£13,914	£0	£0 -£13,914	-£1,314,826	-£1,235,660	-£17,158	£0	£0	-£17,158	-£1,252,819	£65,252	-£3,244	£0	£0	-£3,244	£62,007	11% Yes
195 Cardinal Heenan Catholic High School	-£751,353	£0	60	60 60	-£751,353	-£633.680	60	60	£0	£U	-£633.680	£117.673	£0	£0	£0	63	£117,673	10%
			- 20	20 20			2.0						20		20			
583 Pudsey Grammar School	-£1,029,436	£0	£0	£0 £0	-£1,029,436	-£556,573	£0	£0	£0	£0	-£556,573	£472,863	£0	£0	£0	£0	£472,863	8%
284 Lawnswood School	-£1,645,580	£0	£0	£0 £0	-£1,645,580	-£2,277,671	£0	£0	£0	£0	-£2,277,671	-£632,091	£0	£0	£0	£0	-£632,091	23%
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Total Secondary Schools	-£7,887,472	-£156,225	£0	£0 -£156,225	-£8,043,697	-£7,300,179	-£181,300	£0	£0	-£181,300	-£7,481,479	£587,293	-£25,075	£0	£0	-£25,075	£562,218	
Total Secondary Schools	-£7,887,472	-£156,225	£0	£0 -£156,225	-£8,043,697	-£7,300,179	-£181,300	03	03	-£181,300	-£7,481,479	£587,293	-£25,075	03	£0	-£25,075	£562,218	
Total Secondary Schools	-£7,887,472	-£156,225	£0	£0 -£156,225	-£8,043,697	-£7,300,179	-£181,300	£0	£0	-£181,300	-£7,481,479	£587,293	-£25,075	£0	£0	-£25,075	£562,218	
Total Secondary Schools	-£7,887,472	-£156,225	£0	£0 -£156,225	-£8,043,697	-£7,300,179	-£181,300	03	03	-£181,300	-£7,481,479	£587,293	-£25,075	03	03	-£25,075	£562,218	ı
Total Secondary Schools SPECIAL SCHOOLS	-£7,887,472	-£156,225	03	£0 -£156,225	-£8,043,697	-£7,300,179	-£181,300	03	£0	-£181,300	-£7,481,479	£587,293	-£25,075	£0	£0	-£25,075	£562,218	I
SPECIAL SCHOOLS		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,		,		,	"	"	,	'		
SPECIAL SCHOOLS 631 John Jamieson School	-£440,632	-£575,889	£0	£0 -£575,889	-£1,016,521	-£391,099	-£631,933	03	03	-£631,933	-£1,023,032	£49,533	-£56,044	£0	£0	-£56,044	-£6,511	4%
SPECIAL SCHOOLS		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,		-£631,933		,	"	"	,	'		4% 2%
SPECIAL SCHOOLS 631 John Jamieson School	-£440,632	-£575,889	£0	£0 -£575,889	-£1,016,521	-£391,099	-£631,933	03	03	-£631,933 £0	-£1,023,032	£49,533	-£56,044	£0	£0	-£56,044	-£6,511	
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School 615 West Oaks SEN Specialist School and College	-£440,632 -£263,906 -£756,417	-£575,889 £0	£0 £0	£0 -£575,889 £0 £0	-£1,016,521 -£263,906 -£756,417	-£391,099 -£115,979 £29,545	-£631,933 £0	£0 £0 £0	£0 £0	-£631,933 £0	-£1,023,032 -£115,979 £29,545	£49,533 £147,927 £785,962	-£56,044 £0	03 03 03	£0 £0	-£56,044 £0	-£6,511 £147,927 £785,962	2% 0%
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School	-£440,632 -£263,906	-£575,889 £0 £0	02 02 03	£0 -£575,889 £0 £0	-£1,016,521 -£263,906	-£391,099 -£115,979	-£631,933 £0 £0	£0 £0	£0	-£631,933 £0	-£1,023,032 -£115,979	£49,533 £147,927	-£56,044 £0	03 03	02 02 03	-£56,044 £0	-£6,511 £147,927	2%
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School 615 West Oaks SEN Specialist School and College	-£440,632 -£263,906 -£756,417	-£575,889 £0 £0	02 02 03	£0 -£575,889 £0 £0	-£1,016,521 -£263,906 -£756,417	-£391,099 -£115,979 £29,545	-£631,933 £0 £0	£0 £0 £0	£0 £0	-£631,933 £0	-£1,023,032 -£115,979 £29,545	£49,533 £147,927 £785,962	-£56,044 £0	03 03 03	02 02 03	-£56,044 £0	-£6,511 £147,927 £785,962	2% 0%
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School 615 West Oaks SEN Specialist School and College	-£440,632 -£263,906 -£756,417	-£575,889 £0 £0	02 02 03	£0 -£575,889 £0 £0	-£1,016,521 -£263,906 -£756,417	-£391,099 -£115,979 £29,545	-£631,933 £0 £0	03 03 03 03	£0 £0	-£631,933 £0 £0	-£1,023,032 -£115,979 £29,545	£49,533 £147,927 £785,962	-£56,044 £0	03 03 03	02 02 03	-£56,044 £0 £0	-£6,511 £147,927 £785,962	2% 0%
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School 615 West Oaks SEN Specialist School and College 653 West Specialist Inclusive Learning Centre	-£440,632 -£263,906 -£756,417 -£679,478	£575,889 £0 £0	03 03 03 03	£0 -£575,889 £0 £0 £0 £0	-£1,016,521 -£263,906 -£756,417 -£679,478	-£391,099 -£115,979 £29,545 -£754,960	-£631,933 £0 £0	03 03 03 03	03 03 03 03	-£631,933 £0 £0	-£1,023,032 -£115,979 £29,545 -£754,960	£49,533 £147,927 £785,962 -£75,482	-£56,044 £0 £0	03 03 03 03	02 03 03 04	-£56,044 £0 £0	-£6,511 £147,927 £785,962 -£75,482	2% 0%
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School 615 West Oaks SEN Specialist School and College 653 West Specialist Inclusive Learning Centre Total Special Schools	-£440,632 -£263,906 -£756,417 -£679,478	-£575,889 £0 £0 £0	03 03 02 03 03	£0 -£575,889 £0 £0 £0 £0 £0 £0	-£1,016,521 -£263,906 -£756,417 -£679,478 -£2,716,322	-£391,099 -£115,979 £29,545 -£754,960	-£631,933 £0 £0 £0 £0	02 03 03 03 03 03	03 03 03 03 04	-£631,933 £0 £0 £0 £0	-£1,023,032 -£115,979 £29,545 -£754,960 -£1,864,426	£49,533 £147,927 £785,962 -£75,482	-£56,044 £0 £0 £0 £0	03 03 03 03	03 03 03 03 03	-£56,044 £0 £0 £0 £0	-£6,511 £147,927 £785,962 -£75,482	2% 0%
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School 615 West Oaks SEN Specialist School and College 653 West Specialist Inclusive Learning Centre	-£440,632 -£263,906 -£756,417 -£679,478	£575,889 £0 £0	03 03 03 03	£0 -£575,889 £0 £0 £0 £0	-£1,016,521 -£263,906 -£756,417 -£679,478	-£391,099 -£115,979 £29,545 -£754,960	-£631,933 £0 £0	02 03 03 03 03 03	03 03 03 03 04	-£631,933 £0 £0	-£1,023,032 -£115,979 £29,545 -£754,960 -£1,864,426	£49,533 £147,927 £785,962 -£75,482	-£56,044 £0 £0	03 03 03 03	02 03 03 04	-£56,044 £0 £0 £0 £0	-£6,511 £147,927 £785,962 -£75,482	2% 0%
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School 615 West Oaks SEN Specialist School and College 653 West Specialist Inclusive Learning Centre Total Special Schools	-£440,632 -£263,906 -£756,417 -£679,478	-£575,889 £0 £0 £0	03 03 02 03 03	£0 -£575,889 £0 £0 £0 £0 £0 £0	-£1,016,521 -£263,906 -£756,417 -£679,478 -£2,716,322	-£391,099 -£115,979 £29,545 -£754,960	-£631,933 £0 £0 £0 £0	02 03 03 03 03 03	03 03 03 03 04	-£631,933 £0 £0 £0 £0	-£1,023,032 -£115,979 £29,545 -£754,960 -£1,864,426	£49,533 £147,927 £785,962 -£75,482	-£56,044 £0 £0 £0 £0	03 03 03 03	03 03 03 03 03	-£56,044 £0 £0 £0 £0	-£6,511 £147,927 £785,962 -£75,482	2% 0%
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School 615 West Oaks SEN Specialist School and College 653 West Specialist Inclusive Learning Centre Total Special Schools	-£440,632 -£263,906 -£756,417 -£679,478	-£575,889 £0 £0 £0	03 03 02 03 03	£0 -£575,889 £0 £0 £0 £0 £0 £0	-£1,016,521 -£263,906 -£756,417 -£679,478 -£2,716,322	-£391,099 -£115,979 £29,545 -£754,960	-£631,933 £0 £0 £0 £0	02 03 03 03 03 03	03 03 03 03 04	-£631,933 £0 £0 £0 £0	-£1,023,032 -£115,979 £29,545 -£754,960 -£1,864,426	£49,533 £147,927 £785,962 -£75,482	-£56,044 £0 £0 £0 £0	03 03 03 03	03 03 03 03 03	-£56,044 £0 £0 £0 £0	-£6,511 £147,927 £785,962 -£75,482	2% 0%
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School 615 West Oaks SEN Specialist School and College 653 West Specialist Inclusive Learning Centre Total Special Schools TOTALS FOR ALL SCHOOLS	-£440,632 -£263,906 -£756,417 -£679,478	-£575,889 £0 £0 £0	03 03 02 03 03	£0 -£575,889 £0 £0 £0 £0 £0 £0	-£1,016,521 -£263,906 -£756,417 -£679,478 -£2,716,322	-£391,099 -£115,979 £29,545 -£754,960	-£631,933 £0 £0 £0 £0	02 03 03 03 03 03	03 03 03 03 04	-£631,933 £0 £0 £0 £0	-£1,023,032 -£115,979 £29,545 -£754,960 -£1,864,426	£49,533 £147,927 £785,962 -£75,482	-£56,044 £0 £0 £0 £0	03 03 03 03	03 03 03 03 03	-£56,044 £0 £0 £0 £0	-£6,511 £147,927 £785,962 -£75,482	2% 0%
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School 615 West Oaks SEN Specialist School and College 653 West Specialist Inclusive Learning Centre Total Special Schools	-£440,632 -£263,906 -£756,417 -£679,478	-£575,889 £0 £0 £0	03 03 02 03 03	£0 -£575,889 £0 £0 £0 £0 £0 £0	-£1,016,521 -£263,906 -£756,417 -£679,478 -£2,716,322	-£391,099 -£115,979 £29,545 -£754,960	-£631,933 £0 £0 £0 £0	02 03 03 03 03 03	03 03 03 03 04	-£631,933 £0 £0 £0 £0	-£1,023,032 -£115,979 £29,545 -£754,960 -£1,864,426	£49,533 £147,927 £785,962 -£75,482	-£56,044 £0 £0 £0 £0	03 03 03 03	03 03 03 03 03	-£56,044 £0 £0 £0 £0	-£6,511 £147,927 £785,962 -£75,482	2% 0%
SPECIAL SCHOOLS 631 John Jamieson School 640 Broomfield School 615 West Oaks SEN Specialist School and College 653 West Specialist Inclusive Learning Centre Total Special Schools TOTALS FOR ALL SCHOOLS	-£440,632 -£263,906 -£756,417 -£679,478	-£575,889 £0 £0 £0	03 03 02 03 03	£0 -£575,889 £0 £0 £0 £0 £0 £0	-£1,016,521 -£263,906 -£756,417 -£679,478 -£2,716,322	-£391,099 -£115,979 £29,545 -£754,960	-£631,933 £0 £0 £0 £0	02 03 03 03 03 03	03 03 03 03 04	-£631,933 £0 £0 £0 £0	-£1,023,032 -£115,979 £29,545 -£754,960 -£1,864,426	£49,533 £147,927 £785,962 -£75,482	-£56,044 £0 £0 £0 £0	03 03 03 03	03 03 03 03 03	-£56,044 £0 £0 £0 £0	-£6,511 £147,927 £785,962 -£75,482	2% 0%
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